

CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE - CHELTUIELI
65.01 - Invatamant - la data de 31.12.2020

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Total cheltuieli		0	0	3.981.104	4.277.065	4.277.065	4.277.065	4.273.758	3.307	4.275.882
CHELTUIELI CURENTE	01	0	0	3.981.104	4.277.065	4.277.065	4.277.065	4.273.758	3.307	4.275.882
TITLUL I CHELTUIELI DE PERSONAL	10	0	0	3.931.720	4.214.104	4.214.104	4.214.104	4.210.888	3.216	4.207.916
Cheltuieli salariale in bani	10.01	0	0	3.848.820	4.037.635	4.037.635	4.037.635	4.034.419	3.216	4.031.393
Salarii de baza	10.01.01	0	0	3.415.620	3.576.750	3.576.750	3.576.750	3.573.534	3.216	3.571.057
Sporuri pentru conditii de munca	10.01.05	0	0	4.600	4.880	4.880	4.880	4.880	0	5.368
Alte sporuri	10.01.06	0	0	209.400	225.088	225.088	225.088	225.088	0	224.192
Fond pentru posturi ocupate prin cumul	10.01.10	0	0	0	1.879	1.879	1.879	1.879	0	4.768
fond aferent platii cu ora	10.01.11	0	0	42.300	49.241	49.241	49.241	49.241	0	51.031
Indemnizatie de hrana	10.01.17	0	0	158.700	167.502	167.502	167.502	167.502	0	167.689
Alte drepturi salariale in bani	10.01.30	0	0	18.200	12.295	12.295	12.295	12.295	0	7.288
Cheltuieli salariale in natura	10.02	0	0	0	81.200	81.200	81.200	81.200	0	81.200
Tichete de vacanta	10.02.06	0	0	0	81.200	81.200	81.200	81.200	0	81.200
Contributii	10.03	0	0	82.900	95.269	95.269	95.269	95.269	0	95.323
Contributii de asigurari sociale de stat	10.03.01	0	0	0	4.268	4.268	4.268	4.268	0	4.268
Contributii de asigurari sociale de sanatate	10.03.03	0	0	0	1.067	1.067	1.067	1.067	0	1.067
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0	0	0	33	33	33	33	0	33
Contributii pentru concedii si indemnizatii	10.03.06	0	0	0	174	174	174	174	0	174
Contributia asiguratorie pentru munca	10.03.07	0	0	82.900	89.727	89.727	89.727	89.727	0	89.781
TITLUL IX ASISTENTA SOCIALA	57	0	0	0	2.245	2.245	2.245	2.243	2	2.243
Ajutoare sociale	57.02	0	0	0	2.245	2.245	2.245	2.243	2	2.243
Ajutoare sociale in natura	57.02.02	0	0	0	2.245	2.245	2.245	2.243	2	2.243
TITLUL XI ALTE CHELTUIELI	59	0	0	49.384	60.716	60.716	60.716	60.627	89	65.723

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Sume aferente persoanelor cu handicap neincadrate	59.40	0	0	49.384	60.716	60.716	60.716	60.627	89	65.723

**DIRECTOR
PROF. TURCU CRISANDA**



**ADM. FINANCIAR
EC. BUNU MONICA**


