

CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE - CHELTUIELI
65.01 - Invatamant - la data de 31.12.2020

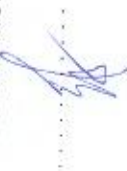
Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Total cheltuieli		0	0	3.981.104	4.277.065	4.277.065	4.277.065	4.273.758	3.307	4.275.882
CHELTUIELI CURENTE	01	0	0	3.981.104	4.277.065	4.277.065	4.277.065	4.273.758	3.307	4.275.882
TITLUL I CHELTUIELI DE PERSONAL	10	0	0	3.931.720	4.214.104	4.214.104	4.214.104	4.210.888	3.216	4.207.916
Cheltuieli salariale in bani	10.01	0	0	3.848.820	4.037.635	4.037.635	4.037.635	4.034.419	3.216	4.031.393
Salarii de baza	10.01.01	0	0	3.415.620	3.576.750	3.576.750	3.576.750	3.573.534	3.216	3.571.057
Sporuri pentru conditii de munca	10.01.05	0	0	4.600	4.880	4.880	4.880	4.880	0	5.368
Alte sporuri	10.01.06	0	0	209.400	225.088	225.088	225.088	225.088	0	224.192
Fond pentru posturi ocupate prin cumul	10.01.10	0	0	0	1.879	1.879	1.879	1.879	0	4.768
fond aferent platii cu ora	10.01.11	0	0	42.300	49.241	49.241	49.241	49.241	0	51.031
Indemnizatie de hrana	10.01.17	0	0	158.700	167.502	167.502	167.502	167.502	0	167.689
Alte drepturi salariale in bani	10.01.30	0	0	18.200	12.295	12.295	12.295	12.295	0	7.288
Cheltuieli salariale in natura	10.02	0	0	0	81.200	81.200	81.200	81.200	0	81.200
Tichete de vacanta	10.02.06	0	0	0	81.200	81.200	81.200	81.200	0	81.200
Contributii	10.03	0	0	82.900	95.269	95.269	95.269	95.269	0	95.323
Contributii de asigurari sociale de stat	10.03.01	0	0	0	4.268	4.268	4.268	4.268	0	4.268
Contributii de asigurari sociale de sanatate	10.03.03	0	0	0	1.067	1.067	1.067	1.067	0	1.067
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0	0	0	33	33	33	33	0	33
Contributii pentru concedii si indemnizatii	10.03.06	0	0	0	174	174	174	174	0	174
Contributia asiguratorie pentru munca	10.03.07	0	0	82.900	89.727	89.727	89.727	89.727	0	89.781
TITLUL IX ASISTENTA SOCIALA	57	0	0	0	2.245	2.245	2.245	2.243	2	2.243
Ajutoare sociale	57.02	0	0	0	2.245	2.245	2.245	2.243	2	2.243
Ajutoare sociale in natura	57.02.02	0	0	0	2.245	2.245	2.245	2.243	2	2.243
TITLUL XI ALTE CHELTUIELI	59	0	0	49.384	60.716	60.716	60.716	60.627	89	65.723

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Sume aferente persoanelor cu handicap neincadrate	59.40	0	0	49.384	60.716	60.716	60.716	60.627	89	65.723

**DIRECTOR
PROF. TURCU CRISANDA**



**ADM. FINANCIAR
EC. BUNU MONICA**




65.01 - Invatamant - la data de 31.12.2019

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Total cheltuieli		0	0	3.876.062	4.291.646	4.291.646	4.291.646	4.291.646	0	4.249.277
CHELTUIELI CURENTE	01	0	0	3.876.062	4.291.646	4.291.646	4.291.646	4.291.646	0	4.249.277
TITLUL I CHELTUIELI DE PERSONAL	10	0	0	3.835.972	4.150.066	4.150.066	4.150.066	4.150.066	0	4.107.697
Cheltuieli salariale in bani	10.01	0	0	3.642.593	3.953.973	3.953.973	3.953.973	3.953.973	0	3.990.520
Salarii de baza	10.01.01	0	0	3.233.379	3.563.704	3.563.704	3.563.704	3.563.704	0	3.571.075
Alte sporuri	10.01.06	0	0	168.786	160.996	160.996	160.996	160.996	0	176.218
fond aferent platii cu ora	10.01.11	0	0	50.035	55.169	55.169	55.169	55.169	0	55.114
Indemnizate de hrana	10.01.17	0	0	152.280	152.420	152.420	152.420	152.420	0	166.580
Alte drepturi salariale in bani	10.01.30	0	0	38.113	21.684	21.684	21.684	21.684	0	21.533
Cheltuieli salariale in natura	10.02	0	0	78.300	79.750	79.750	79.750	79.750	0	0
Tichete de vacanta	10.02.06	0	0	78.300	79.750	79.750	79.750	79.750	0	0
Contributii	10.03	0	0	115.079	116.343	116.343	116.343	116.343	0	117.177
Contributii de asigurari sociale de stat	10.03.01	0	0	19.387	22.570	22.570	22.570	22.570	0	22.570
Contributii de asigurari de somaj	10.03.02	0	0	348	380	380	380	380	0	380
Contributii de asigurari sociale de sanatate	10.03.03	0	0	6.380	7.176	7.176	7.176	7.176	0	7.176
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0	0	195	219	219	219	219	0	219
Contributii pentru concedii si indemnizatii	10.03.06	0	0	1.043	1.173	1.173	1.173	1.173	0	1.173
Contributia asiguratorie pentru munca	10.03.07	0	0	87.726	84.825	84.825	84.825	84.825	0	85.659
TITLUL XI ALTE CHELTUIELI	59	0	0	40.090	141.580	141.580	141.580	141.580	0	141.580
Despagubiri civile	59.17	0	0	0	92.196	92.196	92.196	92.196	0	92.196
Sume aferente persoanelor cu handicap neincadrate	59.40	0	0	40.090	49.384	49.384	49.384	49.384	0	49.384

DIRECTOR
TURCU GEORGIA CRISANDA



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VLADOIANU EMILIAN

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V. Vlady